

WCSIF

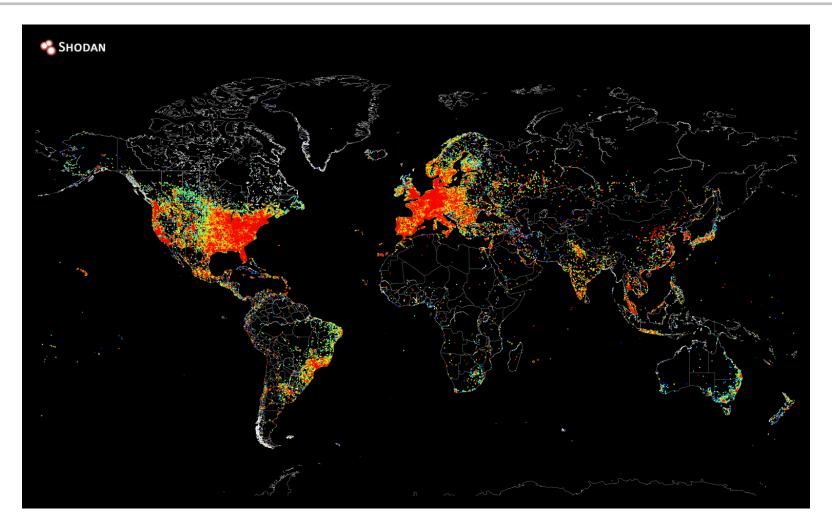
SMART CITIES

Making progress possible. Together.

WHAT IS A SMART CITY?

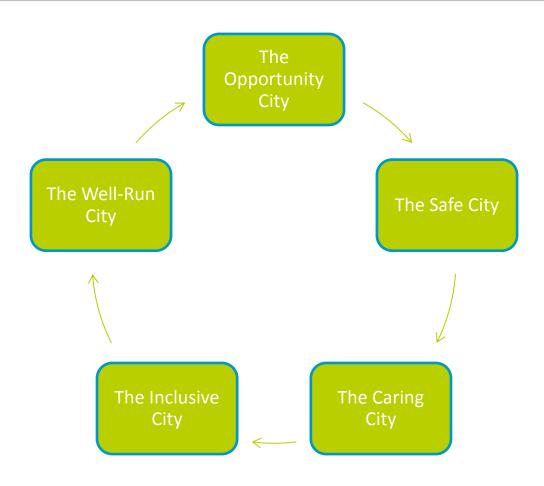


CONNECTIVITY:





The City of Cape Town's Vision is based on Five Pillars





Content:

Smart City Offerings:

- Universal Broadband Access Programme
- Smart Cape
- WiFi Public Access Point Programme
- Open Data Portal
- Mobile eServices Application
- SAP C3 Notification System



City's Broadband Project



Connecting The City of Cape Town



Existing Routes

Routes to be built 2014/15

Future Routes (2015-2020)

CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

The **Broadband Project** has adopted a 'Universal Plan' which will expand the municipality's optic fibre infrastructure throughout the Cape Town Metro Area Total 1 042km of core cable And use this infrastructure to expand the Metro Area Network, provide services to other government entities, and develop new revenue streams for the City To do this we need to become a 'carrier of carriers', which means we must have multiple switching facilities, and be reliable and costeffective

Time frame: five to seven years from 2012

Capital cost: R1.3 billion for project

Budget: R213.7million 2014/2015 financial year

1.2(a): Fibre-optic network programme

- The City's initial focus in rolling out this network has been to both reduce telecommunication costs and improve high speed converged services such as data, voice and video to municipal facilities.
- Capital expenditure to June 2015, including phase 1= **R463 million**.
- The City's broadband project has total of over 700 km of fibre-optic cable installed in the City's own duct network.
- Significant milestones of phase 1 included:
- **328** buildings connected via broadband fibre, with an additional 164 buildings to be connected by June 2016.
- A total of **25** City clinics connected by self-provisioned high-speed telecommunications services
- **24** switching rooms constructed and operational; and 13 new switching facilities and aggregation nodes to be constructed by June 2016.
- To date, the City has saved over R120 million on internal telecommunications charges, with an additional R 252 million of costs that have been avoided. There is also a revenue of R23.6 million that has been generated through the leasing of spare capacity. These savings are being reinvested to fund the further expansion of the network.
- The next phase of the project will see the fibre-optic infrastructure extended throughout the Cape Town metropolitan area, connecting more than **700** public buildings, including clinics, libraries and administrative centres.
- A total of 1275 buildings both public and private buildings to be connected by 2021.



3. Wireless Public Access: Digital Inclusion Project



Why is digital inclusion important?



Access

Expand the
availability of
affordable highspeed internet access
in the City and the
Province



Readiness

Support **education** to enable residents to successfully leverage technology

Support the development of the skills required for industries focussed on technology-enabled services and products



Industry

Promote the production of tech-enabled services and knowledge-enhanced products

productivityenhancing use of technology in the business sector



Engagement/ Usage

Increase the digital presence of the City and the Province

Drive broadband
usage by making more
citizen-facing services
available on digital
platforms

Use digital channels to improve or **enhance** service delivery

Make government
data available for the
development
engagement platforms
and tech-enabled
products



1.2(a): Fibre-optic network programme : Digital Inclusion Project (Wi-Fi Hotspot Roll-out)

• The proof of concept funded by the USTDA in the Khayelitsha and Mitchells Plain area provided access to free public Wi-Fi through commercial service providers:

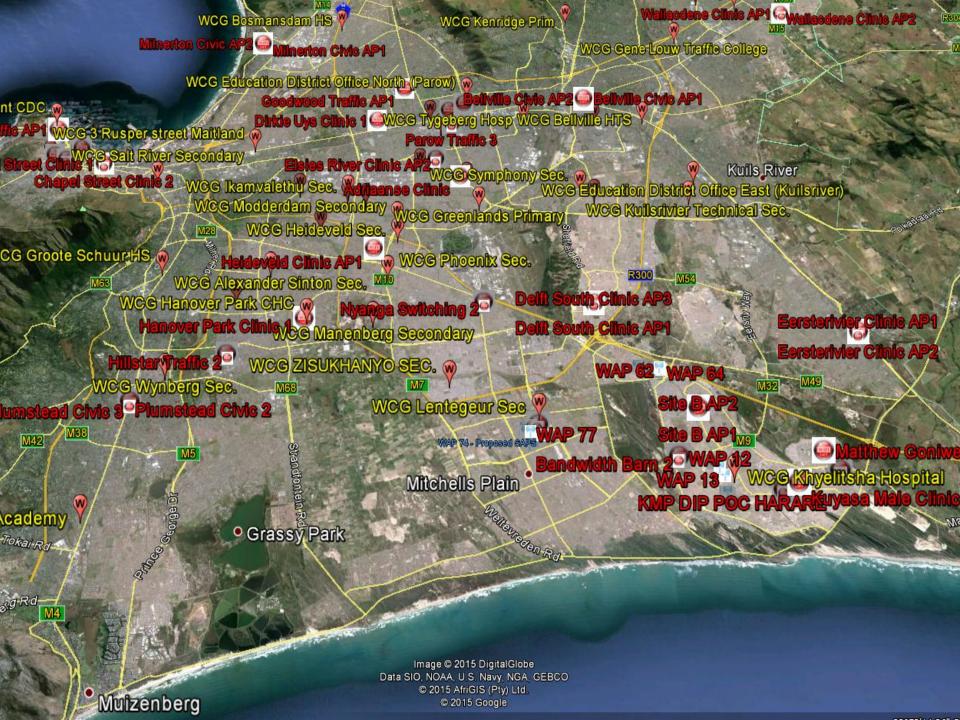
- Mweb: Uncapped

- Orange: 3 GB per day

- Always on: 50 MB per day

- During January 2015 these service providers recorded the following number of patrons who made use of this service: Orange = 9872, Mweb = 3530 and Always On = 235.
- This goes to proof that the progressive business model of the City, which means that the service (with a
 very large amount of free internet access) is being provided at minimal direct costs to the City, is
 working very well.
- Construction continues with the following digital inclusion projects:
- **201** Wi-Fi access points at over **80** City facilities, which includes IRT bus stations, clinics and libraries to be provided with public Wi-Fi
- As the number of Wi-Fi access points increase the service provided by the 3 service providers is
 automatically made available from these new facilities. The proof of concept is drawing to close, and
 the project is to be formalised and a tender process is underway in this regard.





Cont.

Wi-Fi on MyCiti busses

- · Following the initial unsolicited bid received the City has been approached by other companies too.
- · A formal SCM process which involves a RFQ etc. has been identified as being necessary.
- The specification for this service has been drafted and circulated to both SCM and TCT for comment.
- · A final draft is now being prepared before the tender for the service on MyCiti busses will be issued

Mobile data spectrum application

- The application has been approved for both an ECNS license
- Awaiting appropriate spectrum approval to address immediate and future City needs.
- To support a new mobile wireless network for:

Safety and security usage including law enforcement, emergency services and disaster management

- Pictures and files
- Video streams
- Messaging

Connectivity for critical infrastructure management, utility services management, smart meters, SCADA systems, remote monitors and sensors, building management, etc





5. eServices Mobile Application for Citizens



eServices: Online & Mobile Interactive Platform

- Our Information Systems and Technology and E-Communication Departments have developed a dedicated eServices website site that was launched in 2013. Citizens can now transact with the City online and perform numerous functions that used to have to be done via the Call Centre.
- These services include:
 - Purchasing electricity
 - Pet finder
 - Accounts and Billing Management
 - Fault reporting (Creating C3 notifications)
 - Job applications.
- Should residents opt to use the internet:
 - E-mail: <u>Contact.Us@capetown.gov.za</u>
 - The City of Cape Town website: www.capetown.gov.za, or via: eServices
 - Twitter
 - Facebook
 - LinkedIn
- The Call Centre can be contacted on:
 - Tel: 0860 103 089 (24 hours a day for Utilities)
 - SMS: 31220 (electricity), 31373 (water)
 - 107 Emergency Line
 - 100 Free Call Lines
- The City also launched a Transport for Cape Town Mobile Application in 2014





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| City Home | | Site guide | | Site index | Search this site...



Welcome to the City of Cape Town's e-Services website. Use this site to access the City of Cape Town's services online, 24 hours a day, 7 days a week. Please note that registration is required for most of these; others are gateways to

Fri, 14 Nov 2014

e-Services

City of Cape Town > English > EServices

Buy prepaid electricity

Careers

CityPetFinder

ECAMP

Electronic invoices

Film permit bookings

Meter readings

Municipal accounts

Registration

Service Requests

Traffic fines

Vehicle licence renewal

How do I buy prepaid

Reprinting a previous

Collecting Free Basic

Tariffs

Security

Prepaid electricity help

Third party vending sites

approved third party sites. More services will be added as they are developed.

Service Requests

Report infrastructural defects

- Street lights
- Meter gueries
- Road repairs
- Floodina
- ▶ Tree removals



Municipal accounts

- Register
- Login
- ▶ Pay
- View
- Meter readings
- Conveyancers



Careers

Latest jobs

- View vacancies
- Register
- Apply online



Pet registration

- Register
- All pets
- Animal Bylaw 2010





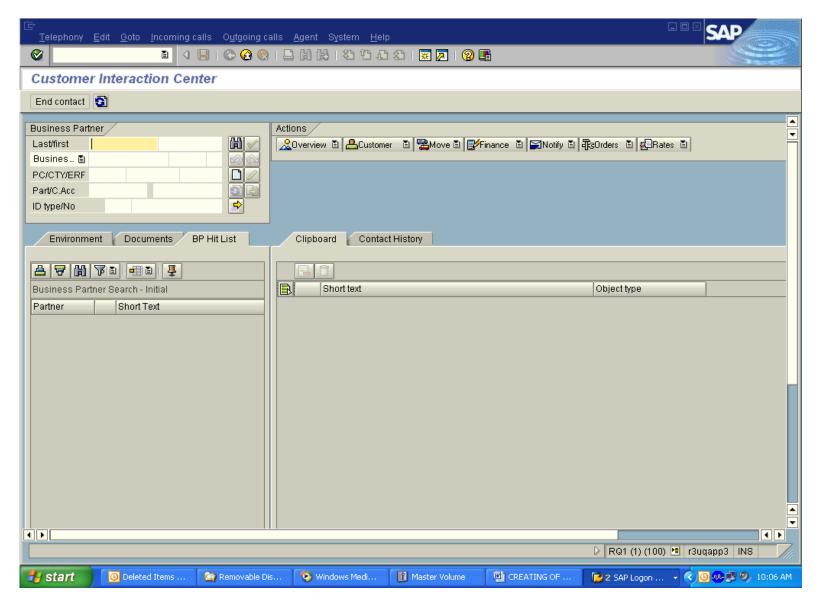
8. SAP C3 Notification System



What is a C3 Notification?

- This C3 notification system is based on a number of sources to input spanning the city, ranging from the City's 150 FreeCall Lines, the eServices website, the water and electricity SMS lines, the Corporate Call Centre and every councilowned computer.
- The system allows residents, politicians and officials to register service delivery faults onto the online system, wherein they are routed to the correct departments for action and tracked to resolution. At any time, a registered user can log on to the system and track the progress of their request.
- The majority of the C3 notifications reported to the City are done so through our Corporate Call Centre which was established in 2003. The contact centre provides a single point of entry to residents and businesses, for accounts, general enquiries and service related requests.







Benefits of C3 Notifications

Investing in Service Delivery Processes as a responsive City

EASE OF CONTACT

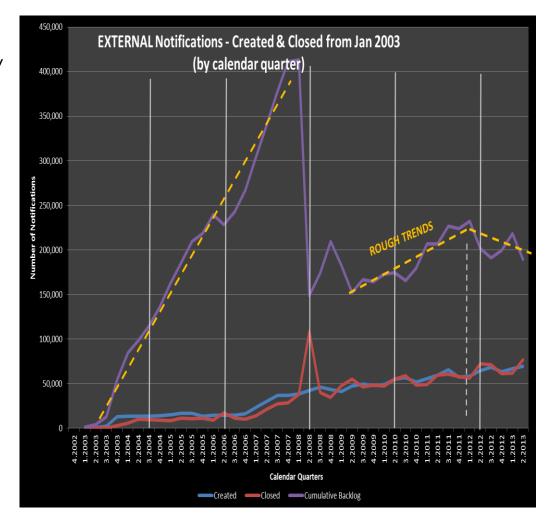
Citizen contact strategy

EASE OF RECORD

- Incident Management
- Work Management

PERFORMANCE MANAGE

- Responsiveness
- Completeness
- Asset management





Accountable Government

How do C3 notifications contribute to Cape Town as a Well

Run City?







Thank You

Making progress possible. Together.